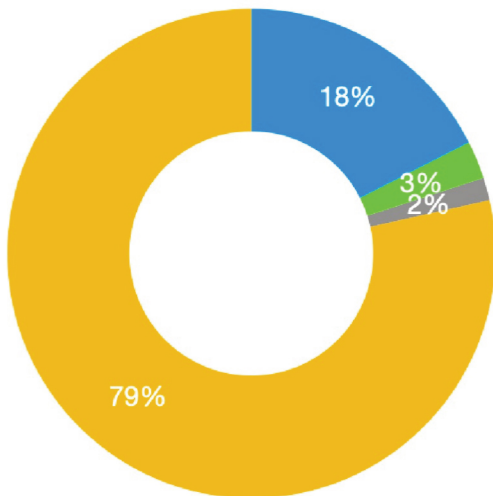


Estimated Project Cost \$1,000,000



- \$175,000 - Studio Relocation & Restoration
- \$ 25,000 - Landscaping
- \$ 15,000 - Start-up Costs
- \$785,000 - Endowment for Ongoing Programming & Maintenance